

SNAPSHOT of HOME Program Performance--As of 12/31/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State:	31		
% of Funds Committed	95.03 %	94.29 %	13	96.48 %	38	39	
% of Funds Disbursed	82.78 %	85.65 %	21	89.00 %	21	17	
Leveraging Ratio for Rental Activities	10.49	6.31	1	4.81	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	32.04 %	83.14 %	27	83.25 %	2	2	
% of Completed CHDO Disbursements to All CHDO Reservations***	65.36 %	64.12 %	18	70.99 %	27	30	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	91.53 %	72.51 %	6	81.75 %	68	74	
% of 0-30% AMI Renters to All Renters***	69.49 %	35.59 %	4	45.84 %	82	87	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	91.53 %	96.11 %	23	96.12 %	18	16	
Overall Ranking:				In State:	15 / 31	Nationally:	35 31
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$12,011	\$19,151		\$27,889	59 Units	20.80 %	
Homebuyer Unit	\$28,060	\$18,920		\$15,632	186 Units	65.50 %	
Homeowner-Rehab Unit	\$14,415	\$28,922		\$21,037	39 Units	13.70 %	
TBRA Unit	\$0	\$3,937		\$3,206	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): West Palm Beach FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$74,025	\$117,436	\$14,856
State:*	\$68,820	\$96,851	\$35,956
National:**	\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ: 2.5 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.84

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	35.6	15.1	35.9	0.0
Black/African American:	49.2	77.3	59.0	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.5	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.5	0.0	0.0

ETHNICITY:

Hispanic	15.3	6.5	5.1	0.0
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HOUSEHOLD SIZE:

1 Person:	55.9	27.6	43.6	0.0
2 Persons:	23.7	21.1	12.8	0.0
3 Persons:	16.9	25.4	15.4	0.0
4 Persons:	3.4	14.1	23.1	0.0
5 Persons:	0.0	6.5	2.6	0.0
6 Persons:	0.0	3.8	0.0	0.0
7 Persons:	0.0	1.1	2.6	0.0
8 or more Persons:	0.0	0.5	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	64.4	32.4	20.5	0.0
Elderly:	8.5	5.4	25.6	0.0
Related/Single Parent:	22.0	33.5	33.3	0.0
Related/Two Parent:	5.1	18.9	12.8	0.0
Other:	0.0	5.4	5.1	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	35.6	0.0 [#]
HOME TBRA:	0.0	
Other:	42.4	
No Assistance:	22.0	

of Section 504 Compliant Units / Completed Units Since 2001 2

* The State average includes all local and the State PJs within that state

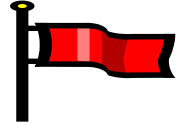
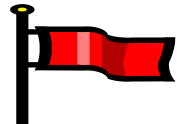
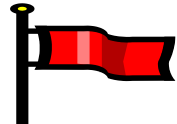
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): West Palm Beach State: FL Group Rank: 35
 (Percentile)
 State Rank: 15 / 31 PJs Overall Rank: 31
 (Percentile)
 Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	32.04	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	65.36	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	91.53	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	91.53	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	2.51	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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